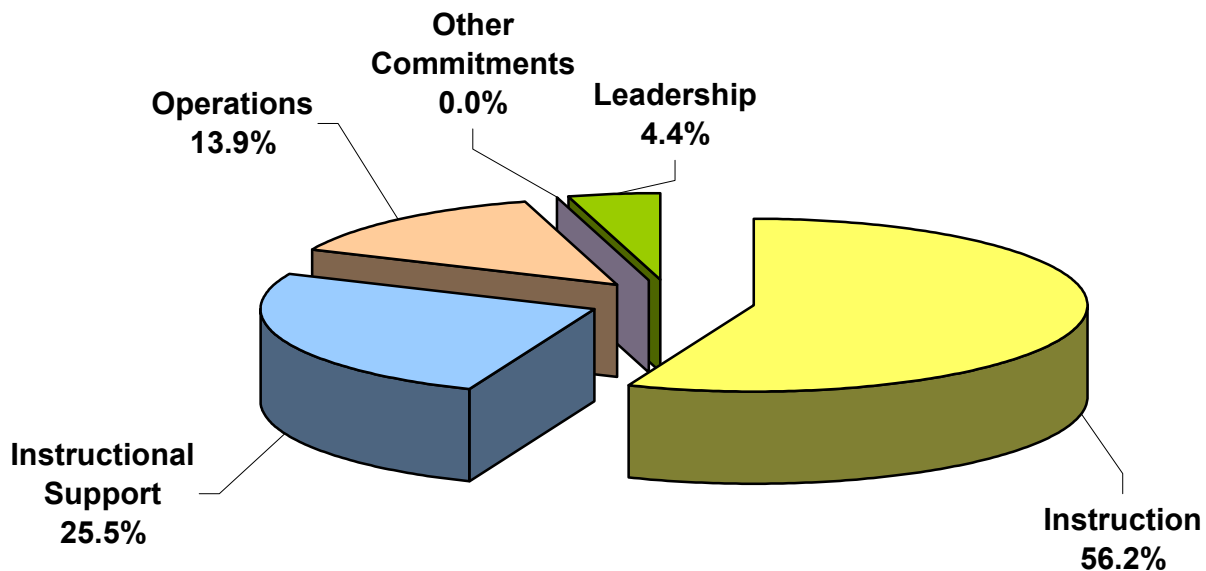
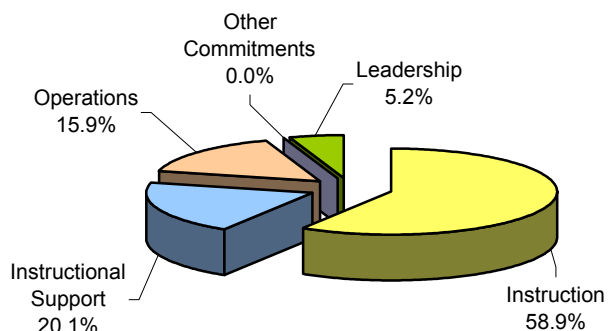


Westerly School Department

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



High School Enrollment (ADM): 1,142	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$7,252,025	\$6,350	56.2%
Instructional Support	\$3,288,839	\$2,880	25.5%
Operations	\$1,795,712	\$1,572	13.9%
Other Commitments	\$0	\$0	0.0%
Leadership	\$561,666	\$492	4.4%
Total High School Expenditures	\$12,898,242	\$11,294	100.0%
Total District & %-High School-To-District	\$46,210,022	\$12,657	27.9%